

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: August 16, 2006

Division: Budget & Finance

Bulk Item: Yes X No

Department: Office of Management & Budget

Department Contact: Emie Coughlin

AGENDA ITEM WORDING:

Approval of various resolutions for the transfer of funds and resolutions for the receipt of unanticipated revenue.

ITEM BACKGROUND:

See attached schedule of items.

PREVIOUS RELEVANT BOCC ACTION:

See attached schedule of items.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval

TOTAL COST: N/A

BUDGETED: Yes No

COST TO COUNTY: N/A

SOURCE OF FUNDS: N/A

REVENUE PRODUCING: Yes No X **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty X OMB/Purchasing X Risk Management N/A

DIVISION DIRECTOR APPROVAL: Salvatore R. Zappulla
Salvatore R. Zappulla

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM #

Schedule of Resolutions for the August 16, 2006 Meeting of the Monroe County Board of County Commissioners					
ITEM	DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT	
1	Approval of a resolution for the receipt of unanticipated funds for 86505 590405	Additional Funds	None	\$1,000,000.00	
2	Approval of a resolution concerning the transfer of funds for 001	Additional Funds	None	\$218,311.13	
3	Approval of a resolution concerning the transfer of funds fm 63502 to 63529 GAMD26	Additional grant match	Approved grant agreement	\$5,000.00	
4	Approval of a resolution for the receipt of unanticipated funds for 63529 GAMD26	Additional grant funds	Approved grant agreement	\$5,000.00	
5	Approval of a resolution concerning the transfer of funds for 404 KWIA	Additional funds	None	\$55,000.00	
6	Approval of a resolution concerning the transfer of funds for 153 Local Hsg Assistance	To set up FY06 account	Rollover	\$938,000.00	
7	Approval of a resolution concerning the transfer of funds for 503 Risk Mgmt	Additional Funds	None	\$70,000.00	
8	Approval of a resolution for the receipt of unanticipated funds for 62610	Additional Funds	None	\$100.00	
9	Approval of a resolution concerning the transfer of funds for 141	Additional Funds	None	\$10,606.92	
10	Approval of a resolution concerning the transfer of funds for 146	Additional Funds	None	\$134.81	
11	Approval of a resolution concerning the transfer of funds for 148	Additional Funds	None	\$15,500.00	
12	Approval of a resolution for the receipt of unanticipated funds for 63557 GAMA54	Additional grant funds	Approved grant agreement	\$889,000.00	
13	Approval of a resolution for the receipt of unanticipated funds for GAMA59,GAMA60	New grant accounts	Approved grant agreement	\$383,101.75	
14	Approval of a resolution for the receipt of unanticipated funds for GAMA55,GAMA56,GAMA57	Additional grant funds	Approved grant agreement	\$1,014,697.15	
15	Approval of a resolution for the receipt of unanticipated funds for GAKA113,GAKA111,GAKA112	Additional grant funds	Approved Grant Agreement	\$822,385.55	
16	Approval of a resolution for the receipt of unanticipated funds for GAKA114,GAKA115,GAKA116	New grant accounts	Approved Grant Agreement	\$3,234,613.55	
17	Approval of a resolution for the receipt of unanticipated funds for GAKA117,GAKA119,GAKA120	New grant accounts	Approved Grant Agreement	\$102,626.60	
18	Approval of a resolution for the receipt of unanticipated funds for GAKB01	Additional grant funds	Approved grant agreement	\$441,206.40	
19	Approval of a resolution concerning the transfer of funds for 404 KWIA	Grant match	Approved grant agreement	\$1,780.20	
20	Approval of a resolution for the receipt of unanticipated funds for GAKA110	Additional grant funds	Approved grant agreement	\$684,207.00	
21	Approval of a resolution for the receipt of unanticipated funds for 103 Law Lib	To set up budget	None	\$46,867.22	
22	Approval of a resolution for the receipt of unanticipated funds for 85500 590991	Transfer fm 103	None	\$46,867.22	
23	Approval of a resolution concerning the transfer of funds for 157	Additional Funds	None	\$41,132.84	
24	Approval of a resolution concerning the transfer of funds for 102	Additional Funds	None	\$12,135.00	
25	Approval of a resolution for the receipt of unanticipated funds for 85500 590991	New grant account	Approved grant agreement	\$19,150.00	
26	Approval of a resolution for the transfer of funds for 001.	Cover contractual costs	None	\$81,000.00	

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404 – Key West International Airport**Revenue:**

404-381404GT	Transfer From Fund 304	\$1,000,000
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Total Revenue:		\$1,000,000
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Appropriations:

404-86505-590405	Budgeted Transfers	\$1,000,000
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Total Appropriations:		\$1,000,000
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 2

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General fund

From: 001-5130-85500-590995	Reserves
Cost Center # 85500 Reserves 001	
For the Amount: \$15,000.00	
To: 001-5130-89000-530410	Phone & Postage
Cost Center # 89000 Quasi-External Service	
From: 001-5130-85500-590995	Reserves
Cost Center # 85500 Reserves 001	
For the Amount: \$200,000.00	
To: 001-5540-65004-530310	Professional Services
Cost Center # 65004 Affordable Housing	
From: 001-5130-85500-590995	Reserves
Cost Center # 85500 Reserves 001	
For the Amount: \$3,311.13	
To: 001-5690-01511-530340	Other Contractual Svcs
Cost Center # 01511 Healthy Kids	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 3

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #403 Marathon Airport

From: 403-5420-63502-560640	Capital Outlay- Equipment
Cost Center # 63502 Marathon Airport R&R	
For the Amount: \$5,000.00	
To: 403-5420-63529-530490-GAMD26-530310	Professional Services
Cost Center # 63529 Mthn Planning Studies	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #403 Marathon Airport
Cost Center #63529 Mthn Planning Studies
Project #GAMD26 Mthn Planning Studies II

Revenue:

403-63529-334410OT-GAMD26	State Grants-Transportation	<u>\$5,000</u>
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Total Revenue:		<u><u>\$5,000</u></u>
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Appropriations:

403-63529-530490-GAMD26-530310	Misc. Expense	<u>\$5,000</u>
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Total Appropriations:		<u><u>\$5,000</u></u>
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Intl Airport

From: 404-5130-85536-590990	Other Uses
Cost Center # 85536 Reserves 404	
For the Amount: \$10,000.00	
To: 404-5420-63001-510140	Overtime
Cost Center # 63001 Key West Airport O & M	
From: 404-5130-85536-590990	Other Uses
Cost Center # 85536 Reserves 404	
For the Amount: \$6,000.00	
To: 404-5420-63001-530410	Postage & Phone
Cost Center # 63001 Key West Airport O & M	
From: 404-5130-85536-590990	Other Uses
Cost Center # 85536 Reserves 404	
For the Amount: \$20,000.00	
To: 404-5420-63001-530430	Utility Services
Cost Center # 63001 Key West Airport O & M	
From: 404-5130-85536-590990	Other Uses
Cost Center # 85536 Reserves 404	
For the Amount: \$18,000.00	
To: 404-5420-63001-530460	Maintenance
Cost Center # 63001 Key West Airport O & M	
From: 404-5130-85536-590990	Other Uses
Cost Center # 85536 Reserves 404	
For the Amount: \$1,000.00	
To: 404-5420-63001-530540	Books, Pubs.,
Cost Center # 63001 Key West Airport O & M	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #153 Local Housing Assistance
Cost Centers# 0101204 SHIP 04 Rental Rehab
0101205 SHIP 05 Rental Rehab
Function# 5500
Activity# 5540
Official Division# 1000

From: 153-5540-0100604-530490 **Miscellaneous**
Cost Center # 0100604 SHIP H/O Down Payment
For the Amount: \$697,989.00
To: 153-5540-0101204-530490 **Miscellaneous**
Cost Center # 0101204 SHIP Rental Rehab

From: 153-5540-0100604-530493 **Emerg. Repair**
Cost Center # 0100604 SHIP H/O Down Payment
For the Amount: \$ 77,011.00
To: 153-5540-0101204-530490 **Miscellaneous**
Cost Center # 0101204 SHIP Rental Rehab

From: 153-5540-0100604-530493 **Emerg. Repair**
Cost Center # 0100604 SHIP H/O Down Payment
For the Amount: \$ 163,000.00
To: 153-5540-0101205-530490 **Miscellaneous**
Cost Center # 0101205 SHIP Rental Rehab

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 7

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #503 Risk Management Fund

From: 503-5290-08503-530310 **Professional Services**
Cost Center # 08503 Risk Mgmt Claims
For the Amount: \$20,000.00

To: 503-5290-08501-530310 **Professional Services**
Cost Center # 08501 Risk Mgmt Admin

From: 503-5290-08503-530500 **Open Claims**
Cost Center # 08503 Risk Mgmt Claims
For the Amount: \$50,000.00

To: 503-5290-08502-530450 **Insurance**
Cost Center # 08502 Risk Mgmt Insurance

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)
Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund # 148 Plan, Build, Zoning**Cost Center # 62610****Function # 5300 Official Division #1012****Activity# 5370****Revenue:**

148-5370-62610-343700SP	Conservation & Resource Management Fees	\$100.00
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Total Revenue		\$100.00
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Appropriations:

148-5370-62610-530521	Gasoline	\$100.00
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Total Appropriations:		\$100.00
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #141 Fire & Amb Dist 1 L&M Key

From: 141-5130-85520-590990	Other Uses
Cost Center # 85520 Reserves 141	
For the Amount: \$10,606.92	
To: 141-5130-69201-530490	Miscellaneous
Cost Center # 69201 Property Appraiser	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #146 Fire & Amb Dist 6 KL

From: 146-5130-85523-590990	Other Uses
Cost Center # 85523 Reserves 146	
For the Amount: \$134.81	
To: 146-5130-69203-530490	Miscellaneous
Cost Center # 69203 Property Appraiser	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 11

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #148 Plan, Build, Zoning

From: 148-5150-51000-530490 Miscellaneous
Cost Center # 51000 Comp Plan
For the Amount: \$7,000.00

To: 148-5240-52500-530528 Internal Fuel
Cost Center # 52500 Building Dept.

From: 148-5150-51000-530490 Miscellaneous
Cost Center # 51000 Comp Plan
For the Amount: \$2,500.00

To: 148-5240-52500-530499 Commission & Fees
Cost Center # 52500 Building Dept.

From: 148-5150-51000-530490 Miscellaneous
Cost Center # 51000 Comp Plan
For the Amount: \$6,000.00

To: 148-5240-52500-530410 Phones & Postage
Cost Center # 52500 Building Dept.

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #403 Marathon Airport
Cost Center #63557 Rehab Lhtg,Term Bldg,Fencing
Project #GAMA54 Rehab Lhtg,Term Bldg,Fencing
Function#5400 Activity#5420
Official Division#1018

Revenue:

403-63557-3314100T-GAMA54	Fed. Grants-Transportation	<u>\$889,000.00</u>
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Total Revenue:**\$889,000.00****Appropriations:**

403-63557-530490-GAMA54-530310	Professional Services	<u>\$889,000.00</u>
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Total Appropriations:**\$889,000.00**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #403 Marathon Airport

Cost Center #63562 Const. E. GA Apron/Daiuto
63563 Rehab W. GA Apron/Jet Ctr

Project #GAMA59 Const. E. GA Apron/Daiuto
GAMA60 Rehab W. GA Apron/Jet Ctr

Function#5400 Activity#5420

Official Division#1018

Revenue:

403-63562-331410CT-GAMA59	Fed. Grants-Transportation	\$181,063.35
403-63563-331410CT-GAMA60	Fed. Grants-Transportation	<u>\$202,038.40</u>

Total Revenue:		<u><u>\$383,101.75</u></u>
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Appropriations:

403-63562-560630-GAMA59-530310	Professional Services	\$181,063.35
403-63563-560630-GAMA60-530310	Professional Services	<u>\$202,038.40</u>

Total Appropriations:		<u><u>\$383,101.75</u></u>
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #403 Marathon Airport
Cost Center #63558 Airfield Lighting Generator
 63559 Electrical Lighting Vault
 63560 Perimeter Fence
Project #GAMA55 Airfield Lighting Generator
 GAMA 56 Electrical Lighting Vault
 GAMA 57 Perimeter Fence
Function#5400 Activity#5420
Official Division#1018

Revenue:

403-63558-331410CT-GAMA55	Fed. Grants-Transportation	\$157,000.00
403-63559-331410CT-GAMA56	Fed. Grants-Transportation	\$415,988.00
403-63560-331410CT-GAMA57	Fed. Grants-Transportation	<u>\$441,709.15</u>

Total Revenue:**\$1,014,697.15****Appropriations:**

403-63558-560640-GAMA55-530310	Professional Services	\$157,000.00
403-63559-560620-GAMA56-530310	Professional Services	\$415,988.00
403-63560-560630-GAMA57-530310	Professional Services	<u>\$441,709.15</u>

Total Appropriations:**\$1,014,697.15**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404 Key West Int'l Airport**Cost Center #630116 Sweeper 2**

630114 Emergency Power ARFF Bldg

630115 CRF Vehicle

Project #GAKA113 Sweeper 2

GAKA111 Emergency Power ARFF Bldg

GAKA112 CRF Vehicle

Function#5400 Activity#5420**Official Division#1018****Revenue:**

404-630116-331410CT-GAKA113	Fed. Grants-Transportation	\$136,681.25
404-630114-331410CT-GAKA111	Fed. Grants-Transportation	\$ 4,802.25
404-630115-331410CT-GAKA112	Fed. Grants-Transportation	<u>\$680,902.05</u>

Total Revenue:\$822,385.55**Appropriations:**

404-630116-560640-GAKA113-560640	Capital Outlay Equipment	\$136,681.25
404-630114-560640-GAKA111-530310	Professional Services	\$ 4,802.25
404-630115-560640-GAKA112-560640	Capital Outlay Equipment	<u>\$680,902.05</u>

Total Appropriations:\$822,385.55

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404 Key West Int'l Airport
Cost Center #630117 NIP Phase 5 Const
630118 DBE 037-29
630119 Noise Contour Update VII
Project #GAKA114 NIP Phase 5 Const
GAKA115 DBE 037-29
GAKA116 Noise Contour Update VII
Function#5400 Activity#5420
Official Division#1018

Revenue:

404-630117-331410OT-GAKA114	Fed. Grants-Transportation	\$3,113,916.05
404-630118-331410OT-GAKA115	Fed. Grants-Transportation	\$ 95,000.00
404-630119-331410OT-GAKA116	Fed. Grants-Transportation	\$ <u>25,697.50</u>

Total Revenue:**\$3,234,613.55****Appropriations:**

404-630117-530490-GAKA114-530310	Professional Services	\$3,113,916.05
404-630118-530490-GAKA115-530310	Professional Services	\$ 95,000.00
404-630119-530490-GAKA116-530310	Professional Services	\$ <u>25,697.50</u>

Total Appropriations:**\$3,234,613.55**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404 Key West Int'l Airport
Cost Center #630120 Repl Beacon/Rehab Tower
 630122 DBE 037-28
 630123 Repl. 4' Fence
Project #GAKA117 Repl Beacon/Rehab Tower
 GAKA119 DBE 037-28
 GAKA120 Repl 4' Fence
Function#5400 Activity#5420
Official Division#1018

Revenue:

404-630120-331410CT-GAKA117	Fed. Grants-Transportation	\$ 8,126.30
404-630122-331410OT-GAKA119	Fed. Grants-Transportation	\$ 75,781.50
404-630123-331410CT-GAKA120	Fed. Grants-Transportation	\$ <u>18,718.80</u>

Total Revenue:		\$ <u>102,626.60</u>
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Appropriations:

404-630120-560640-GAKA117-530310	Professional Services	\$ 8,126.30
404-630122-530490-GAKA119-530310	Professional Services	\$ 75,781.50
404-630123-560630-GAKA120-530310	Professional Services	\$ <u>18,718.80</u>

Total Appropriations:		\$ <u>102,626.60</u>
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #405 KW AIP Series 2006 Bonds
Cost Center # 630901 Passenger Terminal
Project #GAKB01 Passenger Terminal
Function#5400 Activity#5420
Official Division#1018

Revenue:

405-630901-331410CT-GAKB01	Fed. Grants-Transportation	<u>\$441,206.40</u>
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Total Revenue:**\$441,206.40****Appropriations:**

405-5420-630901-560620-GAKB01-560620	Capital Outlay-Bldg	<u>\$441,206.40</u>
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Total Appropriations:**\$441,206.40**

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West Intl Airport

From: 404-5420-63003-560620	Capital Outlay-Bldg
Cost Center # 63003 KW Passenger Facility	
For the Amount: \$1,352.50	
To: 404-5420-630119-530490-GAKA116-530310	Professional Services
Cost Center # 630119 Noise Contour Update VII	

From: 404-5420-63003-560620	Capital Outlay-Bldg
Cost Center # 63003 KW Passenger Facility	
For the Amount: \$427.70	
To: 404-5420-630120-560640-GAKA117-530310	Professional Services
Cost Center # 630120 Repl Beacon/Rehab Tower	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404 Key West Int'l Airport
Cost Center #630121 Instl Per Fencing/Rehab Lhtg,Term Bldg
Project #GAKA110 Instl Per Fencing/Rehab Lhtg,Term Bldg
Function#5400 Activity#5420
Official Division#1018

Revenue:		
404-630121-331410OT-GAKA110	Fed. Grants-Transportation	<u>\$684,207.00</u>
Total Revenue:		<u>\$684,207.00</u>

Appropriations:		
404-630121-530490-GAKA110-530310	Professional Services	<u>\$684,207.00</u>
Total Appropriations:		<u>\$684,207.00</u>

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy _____
 Mayor Pro Tem Spehar _____
 Commissioner Neugent _____
 Commissioner _____
 Commissioner Patton _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)
 Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #103 Law Library Fund**Revenue:**

103-389002	Fund Balance Forward	<u>\$46,867.22</u>
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Total Revenue:		<u>\$46,867.22</u>
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Appropriations:

103-5810-86548-590001	Transfer to General Fund-001	<u>\$46,867.22</u>
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Total Appropriations:		<u>\$46,867.22</u>
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #001 General Fund**Revenue:**

001-381103GT	Trsf Fm Law Lib 103	<u>\$46,867.22</u>
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Total Revenue:		<u>\$46,867.22</u>
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Appropriations:

001-5130-85500-590991	Cash Balance Reserves	<u>\$46,867.22</u>
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Total Appropriations:		<u>\$46,867.22</u>
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #157 Boating Improvement Fund

From: 157-5370-62520-530490	Miscellaneous
Cost Center # 62520 Boating Improvement	
For the Amount: \$41,132.84	
To: 157-5810-86516-590125	Trsf to Fund 125
Cost Center # 86516 Budgeted Transfers	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #102 Road and Bridge Fund

From: 102-5190-23512-560640 Capital Outlay – Equipment
Cost Center # 23512 Vehicle Replacemt-102
For the Amount: \$12,135.00
To: 102-5410-22002-560641 Capital Outlay - Vehicles
Cost Center # 22002 County Engineer R & B

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy _____
Mayor Pro Tem Spehar _____
Commissioner Neugent _____
Commissioner _____
Commissioner Patton _____
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #414 MSD Solid Waste**Cost Center#41006 Litter /Marine Debris Removal****Project# GR0602 Litter Control****Revenue:**

414-41006-334340OP	State Grants-Phy. Environment	<u>\$19,150.00</u>
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Total Revenue:		<u>\$19,150.00</u>
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Appropriations:

414-5340-41006-530490-GR0602-530340	Contractual Services	<u>\$19,150.00</u>
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Total Appropriations:		<u>\$19,150.00</u>
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BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August, AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General fund

From: 001-5130-85500-590995	Reserves
Cost Center # 85500 Reserves 001	
For the Amount: \$81,000.00	
To: 001-5130-05001-530340	Contractual Services
Cost Center # 05001 Sterling	

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of August AD 2006.

Mayor McCoy	_____
Mayor Pro Tem Spehar	_____
Commissioner Neugent	_____
Commissioner	_____
Commissioner Patton	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk
